

Estimated cost of National Programme for Development of Sports – ‘Khelo-India’ based on Gujarat Khelmahakumbh Model

In Gujarat Khelmahakumbh Model, Rs. 65 crore has been earmarked for conducting sports competition at School/Village, Taluka/Block, District/Corporation and State level for age groups of under 11, under 13, under 16, Open, Veterans & Senior Citizen. It includes Rs. 27 crore as prize money to more than 1 lakh winners. Gujarat Govt., has earmarked Rs. 319 crore per annum for sports development. If this scale on competition is applied to the whole of India comprising 29 States, the budgetary requirement will be of the order of Rs. 1885 crore (Rs. 65 crore x 29). By doing so, the estimated cost of the scheme will be of the order of Rs. 6000 crore as detailed below.

1. Annual Sports Competitions

Sports Competitions (including scholarships) : **Rs. 1885 crore**
(Rs. 1885 crore instead of Rs. 230 crore adopted vide Para 7 of Scheme)

2. Talent Search and Grooming (including support to academies)

: **Rs. 100 crore**

3. Sports Infrastructure Scheme

Development of Sports Infrastructure in all the States all over India : **Rs. 3600 crore**

4. Sports and Games for the disabled : **Rs. 4 crore**

5. Dissemination & awareness, Office expenses, remuneration of staff, development of web portal, training, administrative and misc. expenses etc.

: **Rs. 356 crore**

Total : **Rs. 5945 crore**

Say : **Rs. 6000 crore**

Year wise cash flow:

(Rs. in crore)

Year	Amount
2017-18	4500
2018-19	5000
2019-20	5500
2020-21	6000
2021-22	6000
Total	27000
